



2007-2008 Profile of Lyman School District 42-1

201 South Birch Ave, Presho, SD 57568

Home County: Lyman

Area in Square Miles: 1,217

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,256,462	\$555,910	\$380,534	\$85,591
County	\$98,158	\$0	\$0	\$0
State	\$1,188,492	\$0	\$0	\$0
Federal	\$504,718	\$0	\$150,924	\$0
Total	\$3,047,830	\$555,910	\$531,458	\$85,591

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$601,507	\$0
Enterprise Funds	\$184,014	\$184,177

Ending Fund Balance

General	\$1,557,394
Capital Outlay	\$376,801
Special Education	\$657,860
Pension	\$69,240

State Aid

General Aid	\$1,122,640
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,122,640

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,608,198	\$0	\$312,576	\$92,924
PK Instruction	\$0	\$0	\$8,454	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$248,108	\$0	\$103,380	\$4,000
Administration Services	\$294,905	\$0	\$5,601	\$14,000
Transportation Services	\$286,243	\$146,646	\$2,590	\$6,000
Other Support Services	\$460,194	\$376,830	\$0	\$6,500
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$166,352	\$0	\$0	\$0
Total Expenditures	\$3,064,001	\$523,476	\$432,601	\$123,424

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

Agricultural	\$233,841,119
Owner Occupied	\$22,728,622
Non-Ag Z	\$3,229,940
Other Non-Ag/Utilities	\$11,464,437
Total	\$271,264,118

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.20
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	374
Fall 2007 K-12 Fall Enrollment	369
Open Enrolled Students Rec'd	0
Home School ADM	8.000
Fall 2007 State Aid Fall Enroll.	372.00
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	57.0%
% Special Needs Students	15.0%
Students Transported	243
Student to Staff Ratio	9.5
District Attendance Rate	95.2%
Number of Graduates	33

Enrollment

	ADA	ADM
K-8	227.868	239.807
9-12	125.483	131.553
Total	353.351	371.360

Cost per ADM

General Fund Only	\$8,251
Educational Funds*	\$9,693

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,260
IDEA Part B	\$97,455
Total	\$102,715

Special Education Placement Categories

Regular Classroom	32
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	13
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	56

American College Test (ACT)

English	22.3
Math	21.9
Reading	22.8
Science	22.9
Composite Score	22.6
Number Tested	29

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	30
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	56

Teaching Staff Data

Average Teacher Salary	\$34,893
Experience Adjusted Salary	\$36,336
Avg Years of Experience	12.1
% with Advanced Degrees	31.7%
Certified Instructional Staff	39.4
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.